

Combined Delivery Report by Activity



**Selection Criteria :**

**Business Unit :** UNDP1  
**Period :** Jan-March (2018)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00088695

<b>Project Id :</b> 00063928 BDP/HIV/AIDS 2012-2013 Global	<b>Period :</b> Jan-March (2018)
<b>Output # :</b> 00088695 Latin Am & Carib HIV & Health	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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**Activity : 1F (1 FHI)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71605 - Travel Tickets-International	0.00	1,395.51	0.00	1,395.51
71615 - Daily Subsistence Allow-Intl	0.00	1,490.50	0.00	1,490.50
71635 - Travel - Other	0.00	152.00	0.00	152.00
75105 - Facilities & Admin - Implement	0.00	243.04	0.00	243.04

**Total for Fund 30000** 0.00 3,281.05 0.00 3,281.05

**Total for Activity 1F** 0.00 3,281.05 0.00 3,281.05

**Activity : ACTIVITY 10 (Cross Cutting and Management)**

**Fund : 30082 (UNAIDS Budget Results Account)**

71405 - Service Contracts-Individuals	0.00	10,798.67	0.00	10,798.67
71410 - MAIP Premium SC	0.00	23.97	0.00	23.97
71415 - Contribution to Security SC	0.00	413.26	0.00	413.26
71605 - Travel Tickets-International	0.00	994.10	0.00	994.10
71615 - Daily Subsistence Allow-Intl	0.00	939.00	0.00	939.00
71635 - Travel - Other	0.00	188.00	0.00	188.00
72425 - Mobile Telephone Charges	0.00	132.38	0.00	132.38
75105 - Facilities & Admin - Implement	0.00	1,079.15	0.00	1,079.15

**Total for Fund 30082** 0.00 14,568.53 0.00 14,568.53

**Total for Activity ACTIVITY 10** 0.00 14,568.53 0.00 14,568.53

**Activity : ACTIVITY 1F (1 Family Health International)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71615 - Daily Subsistence Allow-Intl	0.00	190.03	0.00	190.03
75105 - Facilities & Admin - Implement	0.00	15.20	0.00	15.20
76135 - Realized Gain	0.00	- 0.26	0.00	- 0.26

**Total for Fund 30000** 0.00 204.97 0.00 204.97

**Total for Activity ACTIVITY 1F** 0.00 204.97 0.00 204.97

Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdrb

Page 2 of 4

Run Time: 02-04-2020 17:04:15

<b>Project Id : 00063928 BDP/HIV/AIDS 2012-2013 Global</b>	<b>Period :</b>	<b>Jan-March (2018)</b>		
<b>Output # : 00088695 Latin Am &amp; Carib HIV &amp; Health</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>			

	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
<b>Total for Output : 00088695</b>	<b>0.00</b>	<b>18,054.55</b>	<b>0.00</b>	<b>18,054.55</b>

<b>Project Total :</b>	<b>0.00</b>	<b>18,054.55</b>	<b>0.00</b>	<b>18,054.55</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report by Activity



Selection Criteria :

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Selected Project Id : ALL  
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Selected Dept. IDs : ALL  
Selected Outputs : 00088695

Project Id : ALL	Period :	Jan-March (2018)		
Output # : ALL	Impl. Partner :			
	Location :			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

29806 - BPPS-HIV and Health Panama	0.00	18,054.55	0.00	18,054.55
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Funds Utilization

**Selection Criteria :**

Business Unit : UNDP1  
Period : Jan-March (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00088695

Project/Award: 00063928 BDP/HIV/AIDS 2012-2013 Global

Period : As Of Mar31,2018

Output #	00088695	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00